

**CERTIFICATE**

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Windsor Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	18,800	10,622	5,100
Debt Service	10-113				
Road	68-518c	7	39,300	27,425	14,904
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
<b>Totals</b>		xxxxxx	58,100	38,046	20,004
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Windsor Township	1,840,134				
Cambridge	242,823				
0					
Total Assesed Valuation	2,082,957 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct 13 2011

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Windsor Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>40,391</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>40,391</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	12,402
5b. Personal Property 2010	- _____	9,936
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,466
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	13,926
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>16,392</u>
8. Total Estimated Valuation July 1, 2011	_____	2,087,520
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,071,128</u>
10. Factor for Increase (7 divided by 9)		<u>0.00791</u>
11. Amount of Increase (10 times 3)	+ \$	<u>320</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>40,711</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>40,711</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Windsor Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,258	450	23	217	0
Debt Service		0	0	0	0
Road	30,133	1,322	68	635	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>40,391</b>	<b>1,772</b>	<b>91</b>	<b>852</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 1,772

County Treasurer's Recreational Vehicle Estimate 91

County Treasurer's 16/20M Vehicle Estimate 852

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04387

Recreational Vehicle Factor 0.00225

16/20M Vehicle Factor 0.02108

Slider Factor 0.00000

2012

Windsor Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	3,600	-	-	80-122
Road	Special Machinery	1,391	3,000	-	68-141g
Total		4,991	3,000	0	
Adjustments*					
Adjusted Totals		4,991	3,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Windsor Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,950	9,851	7,995
Receipts:			
Ad Valorem Tax	8,550	10,258	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	415	759	450
Recreational Vehicle Tax	19	36	23
16/20 M Vehicle Tax	180	341	217
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Plots	400		
Money expended but in CD in Bank	4,744		
Interest on Idle Funds	46		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,354</b>	<b>11,394</b>	<b>690</b>
<b>Resources Available:</b>	<b>19,304</b>	<b>21,245</b>	<b>8,684</b>
Expenditures:			
Officers Pay	421	1,400	500
Salaries & Wages	2,883	4,100	3,000
Employee Benefits			
Supplies		500	
Equipment		1,100	1,100
Buildings Maintenance	98	1,150	1,200
Insurance			
Cemetery	1,206	5,000	5,000
Other Operating	1,244		8,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,600		
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,453</b>	<b>13,250</b>	<b>18,800</b>
Unencumbered Cash Balance Dec 31	9,851	7,995	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,250	13,250	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,800
Tax Required			10,116
Delinquent Comp Rate: 5.000			506
Amount of 2011 Ad Valorem Tax			10,622

Windsor Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,818	5,475	6,910
Receipts:			
Ad Valorem Tax	22,415	30,133	xxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	2,168	1,651	1,322
Recreational Vehicle Tax	89	77	68
16/20M Vehicle Tax	727	741	635
Slider			0
Special Highway/Gasoline Tax	4,247	4,033	4,246
	98		
Money expenses but in CD in bank	6,857		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,655</b>	<b>36,635</b>	<b>6,271</b>
<b>Resources Available:</b>	<b>45,473</b>	<b>42,110</b>	<b>13,181</b>
Expenditures:			
Officers Pay	1,245	8,200	1,300
Salaries & Wages	7,844		8,000
Employee Benefits			
Road Maintenance	20,305		20,500
Road Materials	705	15,000	1,000
Equipment		1,000	
Other Operating	8,365	8,000	8,500
correction	143		
Transfer to Special Machinery	1,391	3,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,998</b>	<b>35,200</b>	<b>39,300</b>
Unencumbered Cash Balance Dec 31	5,475	6,910	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	55,700	35,200	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,300
Tax Required			26,119
Delinquent Comp Rate: 5.000			1,306
Amount of 2011 Ad Valorem Tax			27,425

<b>Special Machinery</b>	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	83,519
Transfers from:	
Road Fund	1,391
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,600
Interest on Idle Funds	342
Other	
<b>Resources Available:</b>	<b>88,852</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>88,852</b>

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Windsor Township**  
**Cowley County**

will meet on 08/09/11 at 7:00 pm at Senior Citizen Center, Cambridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,453	5.172	13,250	5.057	18,800	10,622	5.088
Debt Service							
Road	39,998	12.881	35,200	16.835	39,300	27,425	14.862
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	49,451	18.053	48,450	21.892	58,100	38,046	19.950
Less: Transfers	4,991		3,000		0		
Net Expenditure	44,460		45,450		58,100		
Total Tax Levied	31,346		40,391		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,909,030		2,028,694		2,087,520		
Township Assessed Valuation Only					1,845,313		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer



NOTICE OF BUDGET HEARING

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Debt Service							
Road	39,998	12.851	35,200	16.835	39,300	27,425	14.862
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	49,451	18.053	48,450	21.892	58,100	38,046	19.950
Less: Transfers	4,991		3,000		0		
Net Expenditure	44,460		45,450		58,100		
Total Tax Levied	31,346		40,391		2,087,520		
Total Assessed Valuation	1,909,030		2,028,694		1,845,013		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2009
Jan 1	0
G.O. Bonds	0
Other	0
Lease-Purchase Principal	0
Total	0

	2010
Jan 1	0
G.O. Bonds	0
Other	0
Lease-Purchase Principal	0
Total	0

	2011
Jan 1	0
G.O. Bonds	0
Other	0
Lease-Purchase Principal	0
Total	0

\*Tax rates are expressed in mills

*[Signature]*  
Township Officer

worn, states that he is ly newspaper printed and nd which newspaper has : office of publication, and and yearly basis in said tion, and has been con- l city at least fifty times a ediately prior to the first

d, was published in the  
\_\_\_\_\_ day of

of the statements above

*[Signature]*  
July, 2011

*[Signature]*  
Notary Public

No. Lines 149

Rate \$ 85

Printer's Fee \$ 126.65

